



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
EMPLOYEES' COMPENSATION COMMISSION
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BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 4th Quarter 2014

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	14
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE													
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		3 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	3 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	4 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	2 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	12 issuance to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	6 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	1 issuance to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	2 issuance to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	4 issuance to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	13 issuance to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board	(1)	Exceeded the target by 8%
PROVISION OF REHABILITATION SERVICES													
- ECC Quick Response		100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100%	44 work-related incidences monitored	51 work-related incidences monitored	50 work-related incidences monitored	38 work-related incidences monitored	183		

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	14
- KAGABAY		35 ODWs availed the skills/entrepreneurial training	35 ODWs availed the skills/entrepreneurial training	35 ODWs availed the skills/entrepreneurial training	35 ODWs availed the skills/entrepreneurial training	140 ODWs	30 ODWs availed the skills/entrepreneurial training	33 ODWs availed the skills/entrepreneurial training	63 ODWs availed the skills/entrepreneurial training	40 ODWs availed the skills/entrepreneurial training	166	(26)	Exceeded the target by 19%
- Physical Restoration		35 ODWs provided with PT/OT and related rehabilitation services	35 ODWs provided with PT/OT and related rehabilitation services	30 ODWs provided with PT/OT and related rehabilitation services	30 ODWs provided with PT/OT and related rehabilitation services	130 ODWs	43 ODWs provided with PT/OT and related rehabilitation services	26 ODWs provided with PT/OT and related rehabilitation services	32 ODWs provided with PT/OT and related rehabilitation services	37 ODWs provided with PT/OT and related rehabilitation services	138	(8)	Exceeded the target by 6%
		8 ODWs provided with rehabilitation appliances/prosthesis	8 ODWs provided with rehabilitation appliances/prosthesis	7 ODWs provided with rehabilitation appliances/prosthesis	7 ODWs provided with rehabilitation appliances/prosthesis	30 ODWs	3 ODWs identified for fitting of prosthesis	6 ODWs provided with rehabilitation appliances/prosthesis	10 ODWs provided with rehabilitation appliances/prosthesis	13 ODWs provided with rehabilitation appliances/prosthesis	32	(2)	Exceeded the target by 6%
- Job Placement Facilitation		20 ODWs referred to PESO	20 ODWs referred to PESO	20 ODWs referred to PESO	15 ODWs referred to PESO	75 ODWs referred to PESO	18 ODWs referred to PESO	13 ODWs referred to PESO	26 ODWs referred to PESO	24 ODWs referred to PESO	81	(6)	Exceeded the target by 8%
- SPES for Children of ODWs		0	40 Children of ODWs	0	0	40 Children of ODWs	40 Children of ODWs	-	-	-	40	0	
ECP INFORMATION DISSEMINATION													
No. of IEC materials developed and produced		3 IEC materials developed and produced	3 IEC materials developed and produced	3 IEC materials developed and produced	1 IEC materials developed and produced	10	IEC materials developed for approval	6 IEC materials developed and produced	3 IEC materials re-printed and delivered	1 IEC materials developed and produced	10	0	

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	14
No. of ECP advocacy seminars conducted		75 ECP seminars conducted w/ 3,750 participants from 1,750 companies	75 ECP seminars conducted w/ 3,750 participants from 1,750 companies	75 ECP seminars conducted w/ 3,750 participants from 1,750 companies	75 ECP seminars conducted w/ 3,750 participants from 1,750 companies	300 ECP seminars conducted w/ 15,000 participants from 7,000 companies	69 ECP seminars conducted w/ 3,928 participants from 1,360 companies	170 ECP seminars conducted w/ 8,170 participants from 3,393 companies	115 ECP seminars conducted w/ 6,393 participants from 2,693 companies	79 ECP seminars conducted w/ 4,608 participants from 2,448 companies	433 ECP seminars conducted w/ 23,099 participants from 9,894 companies	(133)	Exceeded the target by 44%
												(8,099)	Exceeded the target by 54%
												(2,894)	Exceeded the target by 41%
MFO 2: APEALED CASES DISPOSED													
DISPOSITION OF EC APEALED CASES		100% Disposition rate by EO March	100% Disposition rate by EO June	100% Disposition rate by EO Sept	100% Disposition rate by Nov. 20, 2014	100% Disposition rate by Nov. 20, 2014	83% Disposition rate (45/54)	84% Disposition rate (73/88)	76% Disposition rate (97/128)	99% Disposition rate (139/141)	99% Disposition rate (139/141)	1%	Target fall short by 1%
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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