

Republic of the Philippines DEPARTMENT OF LABOR AND EMPLOYMENT

EMPLOYEES' COMPENSATION COMMISSION

4th & 5th Floor, ECC Building, 355 Sen. Gil J. Puyat Avenue, City of Makati

Tel. No. 899-4251 • Fax. No. 897-7597 • E-mail: ecc_mails@yahoo.com • Website: http://www.ecc.gov.ph

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS As of 3rd Quarter 2014

Particulars	UACS Code	Physical Targets					Physical Accomplishments						Remarks
		1st Q	2 nd Q	3rd Q	4 th Q	TOTAL	1st Q	2 nd Q	3 rd Q	4th Q	TOTAL	as of Sept 2014	
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	14
MFO 1: IMPRO	VED ANI	D EXPANDED BI	ENEFITS, SERVI	CES AND COV	ERAGE								
DEVELOPMENT		2	2	4	2	10	6	1	2		9	1	
AND REVIEW OF		issuances to	issuances to	issuances to	issuances to		issuances to	issuance to	issuance to		Lance Lance		
POLICIES ON	4	improve the	improve the	improve the	improve the		improve the	improve the	improve the				
ECP		benefits and	benefits and	benefits and	benefits and		benefits and	benefits and	benefits and				
		services and/or	services and/or	services	services		services	services	services and/or				
		expand the	expand the	and/or expand	and/or expand		and/or expand	and/or expand	expand the				
		coverage of	coverage of	the coverage	the coverage		the coverage	the coverage	coverage of				
		Employees'	Employees'	of Employees'	of Employees'		of Employees'	of Employees'	Employees'				
		Compensation	Compensation	Compensation	Compensation		Compensation	Compensation	Compensation				
		Program (ECP)	Program (ECP)	Program	Program		Program	Program	Program (ECP)				
		approved by	approved by	(ECP)	(ECP)		(ECP)	(ECP)	approved by		1 1 1 1 1 1		
		the Board	the Board	approved by	approved by		approved by	approved by	the Board				
				the Board	the Board		the Board	the Board					
PROVISION OF RE	HABILITA	TION SERVICES		,									
 ECC Quick 		100% of	100% of	100% of	100% of	100%	44	51	50		145		As need
Response		monitored	monitored	monitored	monitored		work-related	work-related	work-related				arises
		contingencies	contingencies	contingencies	contingencies		incidences	incidences	incidences				
		responded to/	responded to/	responded to/	responded to/		monitored	monitored	monitored				
		extended with	extended with	extended with	extended with				ti .				
		services within	services within	services	services								
		7 days from	7 days from	within 7 days	within 7 days				e e				
		date of	date of	from date of	from date of						:		
		contingency	contingency	contingency	contingency								
							T .						

Page 1 of 3

BAR No. 1 – ECC 2014 3rd Quarter Physical Report of Operations

Particulars	UACS Code	Physical Targets							Variance	Remarks			
		1st Q	2 nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	Accomplishment 3 rd Q	4th Q	TOTAL	as of Sept 2014	
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	14
- KAGABAY		35	35	35	35	140	30	33	63		126	14	
		ODWs availed	ODWs availed	ODWs availed	ODWs availed	ODWs	ODWs availed	ODWs availed	ODWs availed				
		the skills/	the skills/	the skills/	the skills/		the skills/	the skills/	the skills/				
		entrepreneurial		entrepreneurial	entrepreneurial			entrepreneurial	entrepreneurial				
		training	training	training	training		training	training	training				
Physical		35	35	30	30	130	43	26	32		101	29	
Restoration		ODWs provided	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs				
		with PT/OT and	provided with	provided with	provided with		provided with	provided with	provided with				
		related	PT/OT and	PT/OT and	PT/OT and		PT/OT and	PT/OT and	PT/OT and				
		rehabilitation	related	related	related		related	related	related				
		services	rehabilitation	rehabilitation	rehabilitation		rehabilitation	rehabilitation	rehabilitation				
			services	services	services		services	services	services				
		8	8	7	7	30	3	6	10		16	14	
		ODWs provided	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs				
		with	provided with	provided with	provided with		identified for	provided with	provided with		Approx. Approx.		
		rehabilitation	rehabilitation	rehabilitation	rehabilitation		fitting of	rehabilitation	rehabilitation				
8 1		appliances/	appliances/	appliances/	appliances/		prosthesis	appliances/	appliances/				
<u> </u>		prosthesis	prosthesis	prosthesis	prosthesis		, el 3	prosthesis	prosthesis				
Job		20	20	20	15	75	18	13	26		57	18	
Placement		ODWs referred	ODWs referred	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs referred				
Facilitation		to PESO	to PESO	referred to	referred to	referred to	referred to	referred to	to PESO				
				PESO	PESO	PESO	PESO	PESO					
SPES for		0	40	0	0	40	40	-	-	-	40	0	
Children of			Children of			Children of	Children of						
ODWs		-	ODWs			ODWs	ODWs						
CP INFORMATIO	N DISSE												
No. of IEC		3	3	3	1	10	IEC materials	6	3		6	4	
naterials		IEC materials	IEC materials	IEC materials	IEC materials		developed for	IEC materials	IEC materials				
developed and		developed and	developed and	developed	developed		approval	developed	re-printed and				
oroduced		produced	produced	and produced	and produced			and produced	delivered				

Particulars	UACS Code	Physical Targets					MARKET SAME	Variance	Remarks				
		1st Q	2 nd Q	3rd Q	4 th Q	TOTAL	1st Q	2 nd Q	3 rd Q	4th Q	TOTAL	as of Sept 2014	
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	14
No. of ECP		75	75	75	75	300	69	170	115		354	(61)	
advocacy		ECP seminars	ECP seminars	ECP	ECP	ECP	ECP	ECP	ECP seminars		ECP		
seminars		conducted w/	conducted w/	seminars	seminars	seminars	seminars	seminars	conducted w/		seminars		
conducted		3,750	3,750	conducted w/	conducted w/	conducted	conducted w/	conducted w/	6,393		conducted		
		participants	participants	3,750	3,750	w/ 15,000	3,928	8,170	participants		w/ 18,491	(3,491)	
		from	from	participants	participants	participants	participants	participants	from		participants		
		1,750	1,750	from	from	from	from	from	2,693		from		
		companies	companies	1,750	1,750	7,000	1,360	3,393	companies		7,446	(446)	
			A Parameter State of the State	companies	companies	companies	companies	companies			companies		
MFO 2: APPEA	ALED CA	SES DISPOSED						MANAGE AND ASSESSMENT					
DISPOSITION OF		100%	100%	100%	100%	100%	83%	84%	76%			24%	
EC APPEALED		Disposition rate	Disposition rate	Disposition	Disposition	Disposition	Disposition	Disposition	Disposition rate				
CASES		by EO March	by EO June	rate by EO	rate by Nov.	rate by	rate	rate	(97/128)				
				Sept	20, 2014	Nov. 20,	(45/54)	(73/88)	, ,				
			14			2014			and an acquest of the same of the				
GENERAL ADMIN	ISTRATIO	N AND SUPPORT S	ERVICES (GASS)										
Technical		Technical	Technical	Technical	Technical	Technical	Technical	Technical	Technical				
Support for		support	support	support	support	support	support	support	support				
Policy/Program		services	services	services	services	services	services	services	services		18 TO 18		
Development		provided	provided	provided	provided	provided	provided	provided	provided				
Administrative		Administrative	Administrative	Administrative	Administrative	Administrati	Administrative	Administrative	Administrative				
and Financial		and financial	and financial	and financial	and financial	ve and	and financial	and financial	and financial				
Support		support	support	support	support	financial	support	support	support				
Services		services	services	services	services	support	services	services	services		10 16 16		
		provided	provided	provided	provided	services	provided	provided	provided		THE PERSON		
						provided							

Prepared by:

In coordination with:

STELLA ZIPAGAN-BANAWIS Executive Director

Approved by:

CLAUDINE B. RODRIGUEZ
Planning Officer III

NOVELINA C. IBESATE Budget Officer II