EMPLOYEES COMPENSATION COMMISSION Summary Report of Disbursement For the quarter ending March, 2014

| Particulars | CURRENT YEAR BUDGET | | | | PRIOR YEARS BUDGET | | | | PRIOR YEAR'S OBLIGATION | | | | GRAND TOTAL | | | |
|---------------|---------------------|--------------|----|---------------|--------------------|------|--------------|--------------|-------------------------|--------------|----|--------------|--------------|--------------|--------------|--------------|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL |
| FIRST QUARTER | 8,884,963.56 | 4,832,137.59 | | 13,717,101.15 | | | 2,986,688.88 | 2,986,688.88 | 343,549.43 | 1,359,013.72 | | 1,702,563.15 | 9,228,512.99 | 6,191,151.31 | 2,986,688.88 | 18,406,353.1 |
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| | | | | | | | | | | ~ ,; | | | | | | |
| TOTAL | 8,884,963.56 | 4,832,137.59 | | 13,717,101.15 | | | 2,986,688.88 | 2,986,688.88 | 343,549.43 | 1,359,013.72 | - | 1,702,563.15 | 9,228,512.99 | 6,191,151.31 | 2,986,688.88 | 18,406,353.1 |

MARIA TERESA M URBANO Chief, Finance Division

July 4, 2014

NOTED BY:

Executive Director