

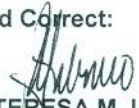
EMPLOYEES COMPENSATION COMMISSION
Condensed Statement of Profit Or Loss
As of March 31, 2014

Income	
Other Service Income	15,817,900.00
Rent Income	1,847,069.88
Interest Income	614,264.84
Dividend Income	
Miscellaneous Income	78.19
Gain/Loss on sale of Disposed Assets	-
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Gross Income	18,279,312.91
Less: Expenses	
Personal Services	
Salaries and Wages	5,926,942.33
Other Compensation	979,014.06
Personnel Benefits and Contributions	819,679.94
Other Personnel Benefits	1,593,622.21
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Total Personal Services	9,319,258.54
Maintenance and Other Operating Expenses	
Traveling Expenses	317,904.41
Training Expenses	382,035.85
Supplies and Materials Expenses	118,688.06
Utilities Expenses	592,647.60
Communication Expenses	423,632.23
Membership Dues & Contribution to Org.	
Advertising Expenses	129,826.40
Printing and Binding	
Rent Expenses	
Representation Expenses	124,936.05
Transportation & Delivery Expenses	27,723.40
Subscription Expenses	6,400.00
Professional Services	702,059.57
Repairs and Maintenance	199,612.65
Subsidies and Donations	
Extraordinary and Miscellaneous Expenses	23,643.05
Taxes, Insurance Premiums and other Fees	25,459.63
Non-cash Expenses - Depreciation	2,867,673.57
Other MOOE	51,925.50
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Total MOOE	5,994,167.97
Total Expenses	15,313,426.51
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Income (loss) from Operation	2,965,886.40
Add (Deduct) Other Income/Expenses	-
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Net Income/Loss	2,965,886.40
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Prepared by:


EVA S. PEREGRINO
 Accountant III

Certified Correct:


MARIA TERESA M. URBANO
 Chief, Finance Division