



Republic of the Philippines  
DEPARTMENT OF LABOR AND EMPLOYMENT  
**EMPLOYEES' COMPENSATION COMMISSION**  
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BED No. 2

FY 2014 PHYSICAL PLAN

Particulars (1)	UACS Code (2)	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance (11=6-5)	Remarks (12)
		Actual (Jan- Dec. 31) (3)	Estimate (4)	TOTAL (5=3+4)	TOTAL (6=7+8+9+10)	1 <sup>st</sup> Q (7)	2 <sup>nd</sup> Q (8)	3 <sup>rd</sup> Q (9)	4 <sup>th</sup> Q (10)		
<b>MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE</b>											
<b>DEVELOPMENT AND REVIEW OF POLICIES ON ECP</b>		13 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	0	13 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	12 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	3 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	3 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	4 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	2 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	(1)	Exceeded the target by 8%
<b>PROVISION OF REHABILITATION SERVICES</b>											
- ECC Quick Response		183 work-related incidences were responded	0	183 work-related incidences were responded	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency		



Particulars (1)	UACS Code (2)	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance (11=6-5)	Remarks (12)
		Actual (Jan- Dec. 31) (3)	Estimate (4)	TOTAL (5=3+4)	TOTAL (6=7+8+9+10)	1 <sup>st</sup> Q (7)	2 <sup>nd</sup> Q (8)	3 <sup>rd</sup> Q (9)	4 <sup>th</sup> Q (10)		
- KAGABAY		166 ODWs availed the skills/ entrepreneurial training	0	166 ODWs availed the skills/ entrepreneurial training	140 ODWs availed the skills/ entrepreneurial training	35 ODWs availed the skills/ entrepreneurial training	35 ODWs availed the skills/ entrepreneurial training	35 ODWs availed the skills/ entrepreneurial training	35 ODWs availed the skills/ entrepreneurial training	(26)	Exceeded the target by 19%
- Physical Restoration		138 ODWs provided with PT/OT and related rehabilitation services	0	138 ODWs provided with PT/OT and related rehabilitation services	130 ODWs provided with PT/OT and related rehabilitation services	35 ODWs provided with PT/OT and related rehabilitation services	35 ODWs provided with PT/OT and related rehabilitation services	30 ODWs provided with PT/OT and related rehabilitation services	30 ODWs provided with PT/OT and related rehabilitation services	(8)	Exceeded the target by 6%
		32 ODWs provided with rehabilitation appliances/ prosthesis	0	32 ODWs provided with rehabilitation appliances/ prosthesis	30 ODWs provided with rehabilitation appliances/ prosthesis	8 ODWs provided with rehabilitation appliances/ prosthesis	8 ODWs provided with rehabilitation appliances/ prosthesis	7 ODWs provided with rehabilitation appliances/ prosthesis	7 ODWs provided with rehabilitation appliances/ prosthesis	(2)	Exceeded the target by 6%
- Job Placement Facilitation		81 ODWs referred to PESO	0	81 ODWs referred to PESO	75 ODWs referred to PESO	20 ODWs referred to PESO	20 ODWs referred to PESO	20 ODWs referred to PESO	15 ODWs referred to PESO	(6)	Exceeded the target by 8%
- SPES for Children of ODWs		40 Children of ODWs	0	40 Children of ODWs	40 Children of ODWs	0	40 Children of ODWs	0	0	0	
<b>ECP INFORMATION DISSEMINATION</b>											
No. of IEC materials developed and produced		10 IEC materials developed and produced	0	10 IEC materials developed and produced	10 IEC materials developed and produced	3 IEC materials developed and produced	3 IEC materials developed and produced	3 IEC materials developed and produced	1 IEC materials developed and produced	0	
No. of ECP advocacy seminars conducted		433 ECP seminars conducted w/ 23,099 participants from 9,894 companies		433 ECP seminars conducted w/ 23,099 participants from 9,894 companies	300 ECP seminars conducted w/ 15,000 participants from 7,000 companies	75 ECP seminars conducted w/ 3,750 participants from 1,750 companies	75 ECP seminars conducted w/ 3,750 participants from 1,750 companies	75 ECP seminars conducted w/ 3,750 participants from 1,750 companies	75 ECP seminars conducted w/ 3,750 participants from 1,750 companies	(133) (8,099) (2,894)	Exceeded the target by 44% Exceeded the target by 54% Exceeded the target by 41%

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<b>MFO 2: APEALED CASES DISPOSED</b>												
<b>1. DISPOSITION OF EC APEALED CASES</b>												
No. of appealed cases disposed within the year		99% Disposition rate (139 EC cases disposed out of 141 cases received as of Nov. 20 2014)		99% Disposition rate	100% Disposition rate	100% Disposition rate	100% Disposition rate	100% Disposition rate	100% Disposition rate	100% Disposition rate	1%	Target fall short by 1%
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>												
Technical Support for Policy/Program Development		Technical support services provided		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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