



**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
**As of 1<sup>st</sup> Quarter 2020**

Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of Dec 2020 13	Remarks 14	
		1 <sup>st</sup> Q 3	2 <sup>nd</sup> Q 4	3 <sup>rd</sup> Q 5	4 <sup>th</sup> Q 6	TOTAL 7=3+4+5+6	1 <sup>st</sup> Q 8	2 <sup>nd</sup> Q 9	3 <sup>rd</sup> Q 10	4 <sup>th</sup> Q 11	TOTAL 12=8+9+10+11			
<b>MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE</b>														
<b>DEVELOPMENT AND REVIEW OF POLICIES ON ECP</b>		<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>0</b>				<b>0</b>	<b>(5)</b>		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
<b>PROVISION OF REHABILITATION SERVICES</b>														
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					<b>12</b>					<b>12</b>		
							work-related incidences were responded							
- KAGABAY		<b>109</b>	<b>109</b>	<b>109</b>	<b>73</b>	<b>400</b>	<b>201</b>				<b>201</b>	<b>(199)</b>		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		<b>87</b>	<b>87</b>	<b>87</b>	<b>59</b>	<b>320</b>	<b>98</b>				<b>98</b>	<b>(222)</b>		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		<b>20</b>	<b>20</b>	<b>20</b>	<b>15</b>	<b>75</b>	<b>19</b>				<b>19</b>	<b>(56)</b>		
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis							

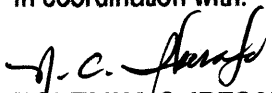
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<b>ECP INFORMATION DISSEMINATION</b>														
No. of IEC materials developed and produced		0	3	4	3	10	0					(10)		
		IEC materials developed and produced					IEC materials developed and produced							
No. of ECP advocacy seminars conducted		196 ECP seminars conducted w/ 10,088 participants from 4,390 companies	196 ECP seminars conducted w/ 10,088 participants from 4,390 companies	196 ECP seminars conducted w/ 10,088 participants from 4,390 companies	132 ECP seminars conducted w/ 6,736 participants from 2,930 companies	720 ECP seminars conducted w/ 37,000 participants from 16,100 companies	130 ECP seminars conducted w/ 5,775 participants from 2,500 companies					130 ECP seminars conducted w/ 5,775 participants from 2,500 companies	(590)	
												(31,225)		
												(13,600)		
<b>MFO 2: APPEALED CASES DISPOSED</b>														
<b>1. DISPOSITION OF EC APPEALED CASES</b>														
No. of appealed cases disposed as of 20 November 2020		100% Disposition rate by Nov. 20, 2020					64% Disposition rate  (16 EC cases disposed out of 25 cases received)					64% Disposition rate		(36%)
No. of appealed cases disposed within PCT of 20 working days		100% Disposition rate within PCT					100% Disposition rate  (16 EC cases disposed within PCT))					100% Disposition rate		

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<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>														
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided							
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided							


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22 April 2020