

**EMPLOYEES' COMPENSATION COMMISSION
INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MFO 1: IMPROVED AND EXPANDED BENEFITS AND SERVICES											
	A. POLICY DEVELOPMENT											
	1 Policy Development (Legal)											
	a.Publication of Board Resolution	Appeals	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	275,000.00	275,000.00		
	2. Policy Development (Medical)											
	b. Representation Expenses	WCPRD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	14,400.00	14,400.00		
	Sub-Total								289,400.00	289,400.00		
	B. REHABILITATION SERVICES											
	1. ECC-Quick Response Program											
	a. Local travel											
	1. Makati	WCPRD	Agency to Agency / Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	31,680.00	31,680.00		
	2. REUs	WCPRD	Agency to Agency / Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	396,000.00	396,000.00		
	b. Representation Expenses											
	1. Token/groceries (CO/REU's)	WCPRD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	600,000.00	600,000.00		
	Sub-total								1,027,680.00	1,027,680.00		
	2. Kagabay Program											
	a. Trainings PWRD's	WCPRD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	476,800.00	476,800.00		Supplies and materials for training
	b. Kamustahan	WCPRD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	38,720.00	38,720.00		
	c. Starter kit (400@20k)	WCPRD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	9,100,000.00	9,100,000.00		
	d. Representation expense (NDPR, meeting)	WCPRD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	50,000.00	50,000.00		
	e. Local travel											
	1. Main Office	WCPRD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	31,680.00	31,680.00		Transportation Fare (Air/Land)
	2. REUs	ECC-REUs	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	1,262,400.00	1,262,400.00		Transportation Fare (Air/Land)
	Sub-total								10,959,600.00	10,959,600.00		
	3. Physical Restoration of ODW	WCPRD										
	a. Other Professional fee											
	1. Prosthesis (75PWRDs@120,000.00)		Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	9,000,000.00	9,000,000.00		
	2. PT, OT and EMG and other Rehab. Services		Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	4,200,000.00	4,200,000.00		
	b. Local Travel (PWRDs)		Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	225,000.00	225,000.00		Transportation Fare (Air/Land)
	Sub-total								13,425,000.00	13,425,000.00		
	C. ECP INFORMATION DISSEMINATION											
	1. IEC Materials Developed/Distributed											
	a. Printing of the following IEC Materials											
	1. List of Occupational Diseases (40,000 pcs.x P5.00/piece)	IPAD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	200,000.00	200,000.00		
	2. Poster Printing	IPAD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	200,000.00	200,000.00		
	3. Printing of P.D. 626, as amended	IPAD	Alternative Procurement	1st-4th Qtr.	n/a	1st-4th Qtr.	1st-4th Qtr.	SIF	100,000.00	100,000.00		