



FY 2019 PHYSICAL PLAN

Particulars	UACS Code	2018 Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual (Jan-Sept)	Estimate (Oct-Dec)	TOTAL	TOTAL	1 st Q	2 nd Q	3 rd Q			4 th Q
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE											
DEVELOPMENT AND REVIEW OF POLICIES ON ECP											
- Policy Review / Development		5	3	8	5	1	1	2	1	-3	Decrease from 2018 target
issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)											
PROVISION OF REHABILITATION SERVICES											
- ECC Quick Response		88	107	195	100%	100%	100%	100%	100%		
of monitored contingencies responded to/ extended with services 7 days after the date of contingency											
- KAGABAY		265	83	348	363	99	99	99	66	15	Increase from 2018 target
PWRDs availed the skills/ entrepreneurial training											
- Physical Restoration		207	62	269	290	79	79	79	53	21	Increase from 2018 target
PWRDs provided with PT/OT and related rehabilitation services											
		55	21	76	68	18	18	18	14	-8	Increase from 2018 target
PWRDs provided with rehabilitation appliances/ prosthesis											