

**EMPLOYEES' COMPENSATION COMMISSION**


Status of Funds (In Pesos)

As of December 31, 2018


Fund Sources	2018 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
SIF	51,565,820	43,375,959		94,941,779	54,448,752.84	32,474,270.13		86,923,022.97	(2,882,932.84)	10,901,688.87	-	8,018,756.03	92%
Retained Earnings	15,781,180	86,769,041	7,076,000	109,626,221	16,341,366.95	45,211,480.34	58,900	61,611,747.29	(560,186.95)	41,557,561	7,017,100	48,014,473.71	56%
<b>TOTAL</b>	<b>67,347,000</b>	<b>130,145,000</b>	<b>7,076,000</b>	<b>204,568,000</b>	<b>70,790,119.79</b>	<b>77,685,750.47</b>	<b>58,900</b>	<b>148,534,770.26</b>	<b>(3,443,119.79)</b>	<b>52,459,249.53</b>	<b>7,017,100</b>	<b>56,033,229.74</b>	<b>73%</b>

- Note: 1. Utilized 52% of the allotted funds for priority programs/project/activities.  
 2. Utilized 56% of the allotted PS, MOOE and CO chargeable to Retained Earnings from January to December 31, 2018.  
 3. Funds sourced from the State Insurance Fund (SIF) and ECC retained earnings and receive no financial support from the National Government.

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