

**EMPLOYEES COMPENSATION COMMISSION
 QUARTERLY REPORT OF DISBURSEMENT
 FOR THE FIRST QUARTER ENDING JUNE 30, 2018**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2018)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
2nd Quarter of 2018	14,712,830.51	19,063,082.78	-	33,775,913.29	-	-	3,003,960.24	3,003,960.24	3,590,302.34	3,788,085.80	-	7,378,388.14	18,303,132.85	22,851,168.58	3,003,960.24	44,158,261.67
TOTAL	14,712,830.51	19,063,082.78	-	33,775,913.29	-	-	3,003,960.24	3,003,960.24	3,590,302.34	3,788,085.80	-	7,378,388.14	18,303,132.85	22,851,168.58	3,003,960.24	44,158,261.67

Note: Disbursement computed based on the checks issued and cash payment made.

ECC is a non-GBE GOCC with no budgetary support from the national government.

50% of the 2018 COB is chargeable to Retained Earnings.

*adjusted amount

Prepared by:

NOTED BY:

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Date: July 5, 2018