



**PART B. FINANCIAL PERFORMANCE (In Thousand Pesos)**

MFOs/PIs	P/A/P Code Component Activity Statement	CORPORATE FUNDS											
		2016 Audited				2017 Actual				2018 Proposal			
		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
7. ECC Quality Management System	ECC-QMS Compliant to ISO 9001:2015 activities facilitated												
8. Customer Satisfaction Measures by 3rd Party	Technical assistance on the conduct of Third Party Survey provided												
<b>General Administrative and Financial Services</b>		53,729	26,561	1,068	81,358	64,509	28,321	6,482	99,312	71,393	41,444	7,076	119,913
1. Financial Services	Budget Management, Accounting & Cashiering Services												
2. Administrative Support Services	Records, HR, Supply/Property & Building Services												
3. Technical Support for Board Concerns	Governing Board Meetings and Concerns												
4. Management and Operations Audit	Internal Audit Services											22,780	
<b>Re-budget Capital Outlay CY 2018</b>													
<b>GRAND TOTAL</b>		<b>53,729</b>	<b>48,793</b>	<b>1,068</b>	<b>103,590</b>	<b>64,509</b>	<b>75,866</b>	<b>6,482</b>	<b>146,857</b>	<b>71,393</b>	<b>139,897</b>	<b>29,856</b>	<b>241,146</b>

SUBMITTED BY:

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 FPSMD

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APPROVED BY:

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**April 4, 2018**  
 Date