

**EMPLOYEES COMPENSATION COMMISSION
 QUARTERLY REPORT OF DISBURSEMENT
 FOR THE FIRST QUARTER ENDING MARCH 31, 2018**

MONTHS	CURRENT YEAR BUDGET				PRIOR YEARS BUDGET (rebudget in 2018)				PRIOR YEAR'S OBLIGATION				GRAND TOTAL			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
FIRST QUARTER 2018	13,078,987.11	10,881,239.68	58,900.00	24,019,126.79	-	-	115,439.00	115,439.00	1,383,382.05	5,405,833.52	-	6,789,215.57	14,462,369.16	16,287,073.20	174,339.00	30,923,781.36
TOTAL	13,078,987.11	10,881,239.68	58,900.00	24,019,126.79	-	-	115,439.00	115,439.00	1,383,382.05	5,405,833.52	-	6,789,215.57	14,462,369.16	16,287,073.20	174,339.00	30,923,781.36

Note: Disbursement computed based on the checks issued and cash payment made.
 50% of the 2018 COB is chargeable to Retained Earnings.

ECC is a non-GBE GOCC with no budgetary support from the national government.

*adjusted amount
 Prepared by:

NOTED BY:

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 Chief, Finance Division

STELLA ZIPAGAN-BANAWIS (SGD)
 Executive Director

Date: April 17, 2018