



QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 1st Quarter 2018

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec 2018	Remarks	
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE														
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		3	2	2	1	8	5				5	(3)		
		issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)							
PROVISION OF REHABILITATION SERVICES														
- ECC Quick Response		100% of monitored contingencies responded to / extended with services 7 days after the date of contingency					100%					100%		
							22	work-related incidences were responded						
- KAGABAY		99	99	99	33	330	84				84	(246)		
		PWRDs availed the skills/ entrepreneurial training					PWRDs availed the skills/ entrepreneurial training							
- Physical Restoration		80	80	80	24	264	74				74	(190)		
		PWRDs provided with PT/OT and related rehabilitation services					PWRDs provided with PT/OT and related rehabilitation services							
		19	19	19	5	62	16				16	(46)		
		PWRDs provided with rehabilitation appliances/ prosthesis					PWRDs provided with rehabilitation appliances/ prosthesis							

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- SPES for Children of ODWs		0	45 Children of PWRDs	0	0	45 Children of PWRDs	NA		NA	NA		(45)	

ECP INFORMATION DISSEMINATION

No. of IEC materials developed and produced	1	2	2	0	5	0						(5)	
	IEC materials developed and produced					IEC materials developed and produced							
No. of ECP advocacy seminars conducted	167 ECP seminars conducted w/ 9,801 participants from 4,175 companies	167 ECP seminars conducted w/ 9,801 participants from 4,175 companies	167 ECP seminars conducted w/ 9,801 participants from 4,175 companies	55 ECP seminars conducted w/ 3,267 participants from 1,390 companies	556 ECP seminars conducted w/ 32,670 participants from 13,915 companies	109 ECP seminars conducted w/ 6,895 participants from 2,972 companies					109 ECP seminars conducted w/ 6,895 participants from 2,972 companies	(447)	
												(25,775)	
												(10,943)	

MFO 2: APPEALED CASES DISPOSED

1. DISPOSITION OF EC APPEALED CASES

No. of appealed cases disposed as of 20 November 2018		100% Disposition rate by Nov. 20, 2018	77% Disposition rate (37 EC cases disposed out of 48 cases received)									(23%)	
No. of appealed cases disposed within PCT of 20 working days		100% Disposition rate within PCT	100% Disposition rate (37 EC cases disposed within PCT))										

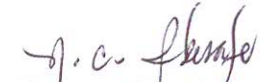
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GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided		

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