

EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of JANUARY 31, 2017**

Office	2017 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	59,930	58,819	6,008	124,757	3,123	1,757	-	4,880	56,807	57,062	6,008	119,877	4%
TOTAL	59,930	58,819	6,008	124,757	3,123	1,757	-	4,880	56,807	57,062	6,008	119,877	4%

Note: 1. Utilized 4% of the allotted funds for priority programs/project/activities.

2. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

Prepared by:

Noted by:

NOVELINA C. IBESATE (SGD)

Budget Officer II

STELLA Z. BANAWIS (SGD)

Executive Director

EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of FEBRUARY 28, 2017**

Office	2017 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	59,930	58,819	6,008	124,757	8,665	3,872	82	12,619	51,265	54,947	5,926	112,138	10%
TOTAL	59,930	58,819	6,008	124,757	8,665	3,872	82	12,619	51,265	54,947	5,926	112,138	10%

Note: 1. Utilized 6% of the allotted funds for priority programs/project/activities.

2. Utilized 98% of the allotted funds per Obligation Program (BED 1) from January to February 28, 2017.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of MARCH 31, 2017**

Office	2017 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	59,930	58,819	6,008	124,757	11,538	6,047	-	17,585	48,392	52,772	6,008	107,172	14%
TOTAL	59,930	58,819	6,008	124,757	11,538	6,047	-	17,585	48,392	52,772	6,008	107,172	14%

Note: 1. Utilized 9% of the allotted funds for priority programs/project/activities.

2. Utilized 81% of the allotted funds per Obligation Program (BED 1) from January to March 31, 2017.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of APRIL 30, 2017**

Office	2017 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	57,057	83,509	7,145	147,711	13,957	10,121	-	24,078	43,100	73,388	7,145	123,633	16%
TOTAL	57,057	83,509	7,145	147,711	13,957	10,121	-	24,078	43,100	73,388	7,145	123,633	16%

Note: 1. Utilized 6% of the allotted funds for priority programs/project/activities.

2. Utilized 79% of the allotted funds per Obligation Program (BED 1) from January to April 30, 2017.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of May 31, 2017**

Office	2017 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	57,057	83,509	7,145	147,711	20,367	13,461	-	33,828	36,690	70,048	7,145	113,883	23%
TOTAL	57,057	83,509	7,145	147,711	20,367	13,461	-	33,828	36,690	70,048	7,145	113,883	23%

Note: 1. Utilized 6% of the allotted funds for priority programs/project/activities.

2. Utilized 79% of the allotted funds per Obligation Program (BED 1) from January to April 30, 2017.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of JUNE 30, 2017**

Office	2017 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	57,057	83,509	7,145	147,711	23,832	18,874	32	42,738	33,225	64,635	7,113	104,973	29%
TOTAL	57,057	83,509	7,145	147,711	23,832	18,874	32	42,738	33,225	64,635	7,113	104,973	29%

Note: 1. Utilized 13% of the allotted funds for priority programs/project/activities.

2. Utilized 89% of the allotted funds per Obligation Program (BED 1) from January to June 30, 2017.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of JULY 31, 2017**

Office	2017 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	57,057	83,509	7,145	147,711	27,286	22,289	42	49,617	29,771	61,220	7,103	98,094	34%
TOTAL	57,057	83,509	7,145	147,711	27,286	22,289	42	49,617	29,771	61,220	7,103	98,094	34%

Note: 1. Utilized 16% of the allotted funds for priority programs/project/activities.

2. Utilized 88% of the allotted funds per Obligation Program (BED 1) from January to July 31, 2017.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of August 31, 2017**

Office	2017 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	57,057	83,509	7,145	147,711	30,522	31,578	1,644	63,744	26,535	51,931	5,501	83,967	43%
TOTAL	57,057	83,509	7,145	147,711	30,522	31,578	1,644	63,744	26,535	51,931	5,501	83,967	43%

Note: 1. Utilized 31% of the allotted funds for priority programs/project/activities.

2. Utilized 92% of the allotted funds per Obligation Program (BED 1) from January to August 31, 2017.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of September 30, 2017**

Office	2017 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	57,057	83,509	7,145	147,711	33,745	58,051	1,685	93,481	23,312	25,458	5,460	54,230	63%
TOTAL	57,057	83,509	7,145	147,711	33,745	58,051	1,685	93,481	23,312	25,458	5,460	54,230	63%

Note: 1. Utilized 79% of the allotted funds for priority programs/project/activities.

2. Utilized 92% of the allotted funds per Obligation Program (BED 1) from January to September 30, 2017.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of October 31, 2017**

Office	2017 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	66,436	83,509	7,145	157,090	37,402	61,282	1,706	100,390	29,034	22,227	5,439	56,700	64%
TOTAL	66,436	83,509	7,145	157,090	37,402	61,282	1,706	100,390	29,034	22,227	5,439	56,700	64%

Note: 1. Utilized 82% of the allotted funds for priority programs/project/activities.

2. Utilized 88% of the allotted funds per Obligation Program (BED 1) from January to October 31, 2017.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of November 30, 2017**

Office	2017 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	66,436	83,509	7,145	157,090	48,921	65,775	1,706	116,402	17,515	17,734	5,439	40,688	74%
TOTAL	66,436	83,509	7,145	157,090	48,921	65,775	1,706	116,402	17,515	17,734	5,439	40,688	74%

- Note: 1. Utilized 85% of the allotted funds for priority programs/project/activities.
2. Utilized 84% of the allotted funds per Obligation Program (BED 1) from January to November 30, 2017.
3. Utilized 78% of the allotted PS and MOOE chargeable to Retained Earnings.
4. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of December 31, 2017**

Office	2017 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	66,436	83,509	7,145	157,090	64,498	75,856	1,582	141,936	1,938	7,653	5,563	15,154	90%
TOTAL	66,436	83,509	7,145	157,090	64,498	75,856	1,582	141,936	1,938	7,653	5,563	15,154	90%

- Note: 1. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.
2. Utilized 97% of the allotted funds for priority programs/project/activities (MFOs).
3. A. 30% or P46,524,000 of the total COB is charged to Retained Earnings.
B. 26% or P37,325,539.36 of the total Expenses is charged to Retained Earnings.

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