

EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of JANUARY 31, 2016**

Office	2016 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	45,550	4,212	110,463	2,830	1,015	-	3,845	57,871	44,535	4,212	106,618	3%
TOTAL	60,701	45,550	4,212	110,463	2,830	1,015	-	3,845	57,871	44,535	4,212	106,618	3%

Prepared by:

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Budget Officer II

Noted by:

STELLA Z. BANAWIS (SGD)

Executive Director

EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of FEBRUARY 29, 2016**

Office	2016 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	45,550	4,212	110,463	8,460	3,621	299	12,380	52,241	41,929	3,913	98,083	11%
TOTAL	60,701	45,550	4,212	110,463	8,460	3,621	299	12,380	52,241	41,929	3,913	98,083	11%

Note: 1. Utilized 8% of the allotted funds for priority programs/project/activities.

2. Utilized 93% of the allotted funds per Obligation Program (BED 1) from January to February 29, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of MARCH 31, 2016**

Office	2016 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	45,550	4,212	110,463	11,569	5,945	340	17,854	49,132	39,605	3,872	92,609	16%
TOTAL	60,701	45,550	4,212	110,463	11,569	5,945	340	17,854	49,132	39,605	3,872	92,609	16%

Note: 1. Utilized 16% of the allotted funds for priority programs/project/activities.

2. Utilized 90% of the allotted funds per Obligation Program (BED 1) from January to March 31, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of APRIL 30, 2016**

Office	2016 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	45,550	4,212	110,463	14,986	8,711	105	23,802	45,715	36,839	4,107	86,661	22%
TOTAL	60,701	45,550	4,212	110,463	14,986	8,711	105	23,802	45,715	36,839	4,107	86,661	22%

Note: 1. Utilized 28% of the allotted funds for priority programs/project/activities.

2. Utilized 83% of the allotted funds per Obligation Program (BED 1) from January to April 30, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of MAY 31, 2016**

Office	2016 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	45,550	4,212	110,463	20,812	11,831	377	33,020	39,889	33,719	3,835	77,443	30%
TOTAL	60,701	45,550	4,212	110,463	20,812	11,831	377	33,020	39,889	33,719	3,835	77,443	30%

Note: 1. Utilized 38% of the allotted funds for priority programs/project/activities.

2. Utilized 99% of the allotted funds per Obligation Program (BED 1) from January to May 31, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of JUNE 30, 2016**

Office	2016 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	45,550	4,212	110,463	24,645	15,485	377	40,507	36,056	30,065	3,835	69,956	37%
TOTAL	60,701	45,550	4,212	110,463	24,645	15,485	377	40,507	36,056	30,065	3,835	69,956	37%

Note: 1. Utilized 50% of the allotted funds for priority programs/project/activities.

2. Utilized 88% of the allotted funds per Obligation Program (BED 1) from January to June 30, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of JULY 31, 2016**

Office	2016 INTERIM BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	60,701	45,550	4,212	110,463	30,738	17,961	377	49,076	29,963	27,589	3,835	61,387	44%
TOTAL	60,701	45,550	4,212	110,463	30,738	17,961	377	49,076	29,963	27,589	3,835	61,387	44%

Note: 1. Utilized 61% of the allotted funds for priority programs/project/activities.

2. Utilized 73% of the allotted funds per Obligation Program (BED 1) from January to July 31, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of AUGUST 31, 2016**

Office	2016 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	59,930	58,819	6,008	124,757	33,818	21,470	435	55,723	26,112	37,349	5,573	69,034	45%
TOTAL	59,930	58,819	6,008	124,757	33,818	21,470	435	55,723	26,112	37,349	5,573	69,034	45%

Note: 1. Utilized 32% of the allotted funds for priority programs/project/activities.

2. Utilized 88% of the allotted funds per Obligation Program (BED 1) from January to August 31, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of SEPTEMBER 30, 2016**

Office	2016 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	59,930	58,819	6,008	124,757	36,908	24,137	560	61,605	23,022	34,682	5,448	63,152	49%
TOTAL	59,930	58,819	6,008	124,757	36,908	24,137	560	61,605	23,022	34,682	5,448	63,152	49%

Note: 1. Utilized 35% of the allotted funds for priority programs/project/activities.

2. Utilized 86% of the allotted funds per Obligation Program (BED 1) from January to September 30, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of OCTOBER 31, 2016**

Office	2016 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	59,930	58,819	6,008	124,757	40,014	26,910	435	67,359	19,916	31,909	5,573	57,398	54%
TOTAL	59,930	58,819	6,008	124,757	40,014	26,910	435	67,359	19,916	31,909	5,573	57,398	54%

Note: 1. Utilized 39% of the allotted funds for priority programs/project/activities.

2. Utilized 80% of the allotted funds per Obligation Program (BED 1) from January to October 31, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of NOVEMBER 30, 2016**

Office	2016 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	59,930	58,819	6,008	124,757	46,276	32,630	462	79,368	13,654	26,189	5,546	45,389	64%
TOTAL	59,930	58,819	6,008	124,757	46,276	32,630	462	79,368	13,654	26,189	5,546	45,389	64%

Note: 1. Utilized 42% of the allotted funds for priority programs/project/activities.

2. Utilized 80% of the allotted funds per Obligation Program (BED 1) from January to November 30, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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EMPLOYEES' COMPENSATION COMMISSION*Status of Funds (In Thousand Pesos)***As of DECEMBER 31, 2016**

Office	2016 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	59,930	58,819	6,008	124,757	53,729	47,871	485	102,085	6,201	10,948	5,523	22,672	82%
TOTAL	59,930	58,819	6,008	124,757	53,729	47,871	485	102,085	6,201	10,948	5,523	22,672	82%

Note: 1. Utilized 89% of the allotted funds for priority programs/project/activities.

2. Utilized 82% of the allotted funds per Obligation Program (BED 1) from January to December 29, 2016.

3. Funds sourced from the State Insurance Fund (SIF) and receive no financial support from the National Government.

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