



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
EMPLOYEES' COMPENSATION COMMISSION
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BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 3rd Quarter 2015

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Sept 2015	Remarks
		1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	TOTAL		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE													
DEVELOPMENT AND REVIEW OF POLICIES ON ECP		3	3	2	2	10	4	4	2		10	0	
		Issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)					Issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)						
PROVISION OF REHABILITATION SERVICES													
- ECC Quick Response		100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency					39	44	62		145	DD	
- KAGABAY		65	65	60	60	250	35	118	73		226	24	
		ODWs availed the skills/ entrepreneurial training					ODWs availed the skills/ entrepreneurial training						
- Physical Restoration		50	50	50	50	200	47	69	62		178	22	
		ODWs provided with PT/OT and related rehabilitation services					ODWs provided with PT/OT and related rehabilitation services						
		9	9	9	8	35	7	8	8		23	12	
		ODWs provided with rehabilitation appliances/ prosthesis					ODWs provided with rehabilitation appliances/ prosthesis						
- Job Placement Facilitation		Referred PWRDs to various PESOs for possible employment, as necessary					0	2	0		2	DD	
- SPES for Children of ODWs		0	50	0	0	50	n/a	48	n/a	n/a	48	2	
		Children of ODWs					Children of ODWs						

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ECP INFORMATION DISSEMINATION														
No. of IEC materials developed and produced		1	2	2	0	5	1	2	1		4	1		
		IEC materials developed and produced					IEC materials developed and produced							
No. of ECP advocacy seminars conducted		95 ECP seminars conducted w/ 6,500 participants from 2,875 companies	95 ECP seminars conducted w/ 6,500 participants from 2,875 companies	95 ECP seminars conducted w/ 6,500 participants from 2,875 companies	95 ECP seminars conducted w/ 5,500 participants from 2,375 companies	380 ECP seminars conducted w/ 25,000 participants from 11,000 companies	86 ECP seminars conducted w/ 4,018 participants from 1,925 companies	192 ECP seminars conducted w/ 9,397 participants from 3,866 companies	197 ECP seminars conducted w/ 9,123 participants from 4,119 companies		475 ECP seminars conducted w/ 22,538 participants from 9,910 companies	2,462 participants 1,090 companies	Target ECP seminars conducted reached (+95)	
MFO 2: APPEALED CASES DISPOSED														
1. DISPOSITION OF EC APPEALED CASES														
No. of appealed cases disposed as of 20 November 2015		100% Disposition rate by Nov. 20, 2015					60% As of EO March 2015	94% As of EO June 2015	92% As of EO Sept 2015		92% As of EO Sept 2015	8%		
							31 EC cases disposed out of 52 cases received	78 EC cases disposed out of 83 cases received	90 EC cases disposed out of 98 cases received					
No. of appealed cases disposed as of 20 November 2015 disposed within PCT of 30 working days		100% Disposition rate within PCT <u>Effective March 9, 2015 - within 20 working days</u> from the time of docketing until the resolution of the Commission Cases disposed in March 2015 were received prior to March 9, 2015. Therefore the PCT is 30 working days.					100% As of EO March 2015	100% As of EO June 2015	100% As of EO Sept 2015		100% As of EO Sept 2015	0		
							31 EC cases disposed within PCT	78 EC cases disposed within PCT	90 EC cases disposed within PCT					

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GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)													
Technical Support for Policy/Program Development		Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services Provided	Technical support services Provided	Technical support services Provided				
Administrative and Financial Support Services		Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided	Administrative and financial support services provided				

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6 October 2015