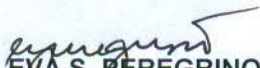


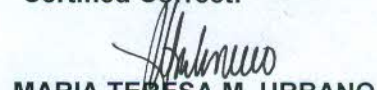
EMPLOYEES COMPENSATION COMMISSION
Condensed Statement of Profit Or Loss
As of March 31, 2015

Income	
Other Service Income	17,469,025.00
Rent Income	2,595,501.68
Interest Income	935,198.81
Miscellaneous Income	78.18
	<hr/>
Gross Income	20,999,803.67
Less: Expenses	
Personal Services	
Salaries and Wages	7,340,339.41
Other Compensation	1,441,088.83
Personnel Benefits and Contributions	1,038,166.20
Other Personnel Benefits	1,894,557.78
	<hr/>
Total Personal Services	11,714,152.22
Maintenance and Other Operating Expenses	
Traveling Expenses	307,993.57
Training Expenses	958,950.12
Supplies and Materials Expenses	394,550.14
Utilities Expenses	283,096.06
Communication Expenses	478,518.68
Membership Dues & Contribution to Org.	
Advertising Expenses	106,456.00
Printing and Binding	101,800.00
Rent Expenses	
Representation Expenses	137,150.63
Transportation & Delivery Expenses	12,115.00
Subscription Expenses	6,010.00
Professional Services	1,672,794.27
Repairs and Maintenance	147,652.79
Subsidies and Donations	
Extraordinary and Miscellaneous Expenses	32,787.80
Taxes, Insurance Premiums and other Fees	23,517.08
Non-cash Expenses - Depreciation	793,277.86
Other MOOE	53,770.48
	<hr/>
Total MOOE	5,510,440.48
Total Expenses	17,224,592.70
	<hr/>
Income (loss) from Operation	3,775,210.97
Add (Deduct) Other Income/Expenses	-
	<hr/>
Net Income/Loss	3,775,210.97
	<hr/> <hr/>

Prepared by:


EVA S. PEREGRINO
 Accountant III

Certified Correct:


MARIA TERESA M. URBANO
 Chief, Finance Division