



Office of the President of the Philippines
GOVERNANCE COMMISSION
 FOR GOVERNMENT OWNED OR CONTROLLED CORPORATIONS
 3/F, Citibank Center, 8741 Paseo De Roxas, Makati City, Philippines 1226



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20 JULY 2018

STELLA Z. BANAWIS
Executive Director
EMPLOYEES' COMPENSATION COMMISSION (ECC)
 4/F and 5/F ECC Bldg.,
 355 Sen. Gil Puyat Ave. Ext., Makati City

ACKNOWLEDGEMENT RECEIPT

LETTER **16 JULY 2018**
 DATE:

RE: **SUBMISSION OF ECC'S OSHC QUARTERLY MONITORING REPORT FOR THE
 1ST AND 2ND QUARTER OF 2018 (INTERIM PES FORM 4)**

The said document was officially received by the Governance Commission on 20 July 2018 and has been forwarded to the responsible GCG Officer for appropriate action.

To follow-up for further action on the document, you may contact us through telephone numbers (02) 328-2030 or (02) 318-1000. Please cite the GCG Document Management System (DMS) Barcode Number: **0-1256-20-07-2018-013831**.

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Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
EMPLOYEES' COMPENSATION COMMISSION
4th & 5th Floors, ECC Building, 355 Sen. Gil J. Puyat Avenue, City of Makati



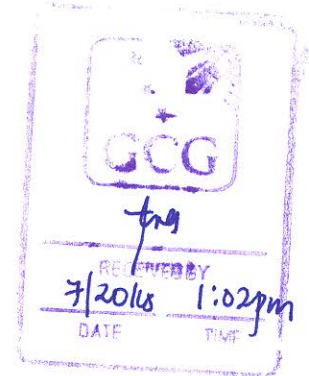
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16 July 2018

Atty. SAMUEL G. DAGPIN, JR.
Chairman
Governance Commission for GOCCs (GCG)
3/F Citibank Center
Paseo de Roxas Avenue, Makati City



Dear Chairman **DAGPIN, JR.:**

In compliance with your letter dated 18 June 2018 which we received on 22 June 2018, may we submit the ECC-OSHC Quarterly Monitoring Report for the 1st and 2nd Quarter of 2018 (Interim PES Form 4) for your perusal.

Thank you.

Very truly yours,


STELLA ZIPAGAN-BANAWIS
Executive Director 



Interim PES Form 4
2nd Quarter Monitoring Report 2018

NAME OF GOCC: EMPLOYEES' COMPENSATION COMMISSION – OCCUPATIONAL SAFETY AND HEALTH CENTER
DEPARTMENT OF LABOR AND EMPLOYMENT

		COMPONENT				2 ND QUARTER (APRIL- JUNE 2018)		
		STRATEGIC OBJECTIVE (SO)/ STRATEGIC MEASURE (SM)	FORMULA	WEIGHT	RATING SYSTEM	ANNUAL TARGET	TARGET	ACTUAL
STAKEHOLDER /CUSTOMERS	SO1	ENSURED SATISFACTION OF STAKEHOLDERS						
	SM 1	Percentage of Satisfied Customers	Number of respondents who gave a rating of at least Satisfactory / Total number of Respondents	10%	(Actual / Target) x Weight 0% = If less than 80%	90%	90%	ECC & OSHC Requirements for 2018 customer satisfaction survey in compliance with the standard methodology prescribed by GCG prepared and coordinated
	SM2	Increase number of Persons with Work-Related Disability (PWRDs) provided with rehabilitation services that are reintegrated to economic mainstream	Number of PWRDs with gainful employment and livelihood for the current year / PWRDs provided with rehabilitation services from the previous year	15%	Above 25% = 15% 23% to 25% = 10% Below 22% = 0%	25%	25% (25% of 608=152)	8.55% (13/152=8.55)
			Sub-Total		25%			

	COMPONENT				2 ND QUARTER (APRIL- JUNE 2018)			
	STRATEGIC OBJECTIVE (SO)/ STRATEGIC MEASURE (SM)	FORMULA	WEIGHT	RATING SYSTEM	ANNUAL TARGET	TARGET	ACTUAL	
FINANCIAL	SO2	MAXIMIZED BUDGET UTILIZATION						
	SM3	Efficient Utilization of Corporate Operating Budget	Total Budget Utilized / Total DBM Approved Budget	10%	All or nothing	90%	90%	ECC - 36% OSHC – 35.69% as of June 30, 2018 (Based on 2017 Interim Budget)
		Sub-Total		10%				
INTERNAL PROCESS	SO3	ENHANCED EC BENEFITS THROUGH POLICY ISSUANCES						
	SM4	Increase number of approved EC Policy Issuances to enhance benefits and improve services	Total number of EC policy issuances geared towards the enhancement of benefits and services	10%	(Actual / Target) X Weight	6	6 policies 1. Increase in the amount of carer's allowance for the public sector 2. Upgrading the amount of reimbursement for physical therapy sessions in the public sector	1 policy 1. Approving the Retroactive Payment of Suspended EC Death Benefits in the Public Sector from April 2006 to July 2012 (BR No. 18-04-15 approved on 11 April 2018)

