

Republic of the Philippines DEPARTMENT OF LABOR AND EMPLOYMENT

EMPLOYEES' COMPENSATION COMMISSION

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BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS As of 4th Quarter 2014

Particulars	UACS		Physical Accomplishments						Remarks				
	Code	1st Q	2 nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL	Variance	
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	14
MFO 1: IMPRO	VED AN	DEXPANDED	BENEFITS, SE	ERVICES AND	COVERAGE								
DEVELOPMENT		3	3	4	2	12	6	1	2	4	13	(1)	Exceeded
AND REVIEW OF		issuances to	issuances to	issuances to	issuances to	issuance to	issuances to	issuance to	issuance to	issuance to	issuance to		the target
POLICIES ON		improve the	improve the	improve the	improve the	improve the	improve the	improve the	improve the	improve the	improve the		by 8%
ECP		benefits and	benefits and	benefits and	benefits and	benefits and	benefits and	benefits and	benefits and	benefits and	benefits and		
		services	services	services	services	services	services	services	services	services	services		
		and/or	and/or	and/or	and/or	and/or	and/or	and/or	and/or	and/or	and/or		
		expand the	expand the	expand the	expand the	expand the	expand the	expand the	expand the	expand the	expand the		
		coverage of	coverage of	coverage of	coverage of	coverage of	coverage of	coverage of	coverage of	coverage of	coverage of		
		Employees'	Employees'	Employees'	Employees'	Employees'	Employees'	Employees'	Employees'	Employees'	Employees'		
		Compensatio	Compensati	Compensatio	Compensatio	Compensati	Compensatio	Compensatio	Compensati	Compensati	Compensati		
		n Program	on Program	n Program	n Program	on Program	n Program	n Program	on Program	on Program	on Program		
		(ECP	(ECP	(ECP	(ECP	(ECP)	(ECP)	(ECP)	(ECP)	(ECP)	(ECP)		
		approved by	approved by	approved by	approved by	approved by	approved by	approved by	approved by	approved by	approved by		
		the Board	the Board	the Board	the Board	the Board	the Board	the Board	the Board	the Board	the Board		
PROVISION OF RE	HABILITA	LATION SERVICES											
- ECC Quick		100% of	100% of	100% of	100% of	100%	44	51	50	38	183		
Response		monitored	monitored	monitored	monitored		work-related	work-related	work-related	work-related			
		contingencie	contingencie	contingencies	contingencies		incidences	incidences	incidences	incidences			
		s responded	s responded	responded to/	responded to/		monitored	monitored	monitored	monitored			
	*	to/ extended	to/ extended	extended with	extended with		AND STATE OF THE S	100 E 100 A	and the second s	V-1 ()			
		with services	with services	services	services								
		within 7 days	within 7 days	within 7 days	within 7 days								
		from date of	from date of	from date of	from date of								
		contingency	contingency	contingency	contingency								

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BAR No. 1 – ECC 2014 4th Quarter Physical Report of Operations

Partic	Particulars	UACS Code		No English English	Physical Target	S		Variance	Remarks					
			1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	ical Accomplish	4th Q	TOTAL		
	1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	14
- KA	GABAY		35	35	35	35	140	30	33	63	40	166	(26)	Exceeded
				ODWs availed	ODWs availed	ODWs availed	ODWs	ODWs availed	ODWs availed	ODWs availed	ODWs availed			the target
			the skills/	the skills/	the skills/	the skills/		the skills/	the skills/	the skills/	the skills/			by 19%
			entrepreneuri	entrepreneuri	entrepreneurial	entrepreneurial		entrepreneuri	entrepreneuri	entrepreneuri	entrepreneuri			-
			al training	al training	training	training		al training	al training	al training	al training		7	
	ysical		35	35	30	30	130	43	26	32	37	138	(8)	Exceeded
Re	estoration		ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs			the target
			provided with	provided	provided with	provided with		provided	provided	provided	provided			by 6%
			PT/OT and	with PT/OT	PT/OT and	PT/OT and		with PT/OT	with PT/OT	with PT/OT	with PT/OT			
			related	and related	related	related		and related	and related	and related	and related			
			rehabilitation	rehabilitation	rehabilitation	rehabilitation		rehabilitation	rehabilitation	rehabilitation	rehabilitation			
			services	services	services	services		services	services	services	services			
			8	8	7	7	30	3	6	10	13	32	(2)	Exceeded
			ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs			the target
			provided with	provided	provided with	provided with		identified for	provided	provided	provided			by 6%
			rehabilitation	with	rehabilitation	rehabilitation		fitting of	with	with	with		14.	
			appliances/	rehabilitation	appliances/	appliances/		prosthesis	rehabilitation	rehabilitation	rehabilitation			
			prosthesis	appliances/	prosthesis	prosthesis			appliances/	appliances/	appliances/			
				prosthesis					prosthesis	prosthesis	prosthesis			
- Job			20	20	20	15	75	18	13	26	24	81	(6)	Exceeded
	acement		ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs	ODWs			the target by 8%
Fac	cilitation		referred to	referred to	referred to	referred to	referred to	referred to	referred to	referred to	referred to			Dy 676
			PESO	PESO	PESO	PESO	PESO	PESO	PESO	PESO	PESO			
	ES for		0	40	0	0	40	40	-	-	-	40	0	
	ildren of			Children of			Children of	Children of						
	OWs			ODWs			ODWs	ODWs						
	FORMATIO	N DISSEN	MINATION											
No. of IE			3	3	3	1	10	IEC	6	3	1	10	0	
material	1335-14		IEC	IEC	IEC materials	IEC materials		materials	IEC	IEC	IEC			
develope			materials	materials	developed	developed		developed	materials	materials re-	materials			
produce	ed		developed	developed	and produced	and produced		for approval	developed	printed and	developed			
			and	and					and	delivered	and			
			produced	produced					produced		produced			

Particulars	UACS Code	Physical Targets						Physical Accomplishments					
		1st Q	2 nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL	Variance	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	14
No. of ECP		75	75	75	75	300	69	170	115	79	433	(133)	Exceeded
advocacy		ECP	ECP	ECP	ECP	ECP	ECP	ECP	ECP	ECP	ECP		the target
seminars		seminars	seminars	seminars	seminars	seminars	seminars	seminars	seminars	seminars	seminars		by 44%
conducted		conducted w/	conducted	conducted w/	conducted w/	conducted	conducted	conducted	conducted	conducted	conducted		Exceeded
		3,750	w/ 3,750	3,750	3,750	w/ 15,000	w/ 3,928	w/ 8,170	w/ 6,393	w/ 4,608	w/ 23,099	(8,099)	the target
		participants	participants	participants	participants	participants	participants	participants	participants	participants	participants		by 54%
		from	from	from	from	from	from	from	from	from	from		Exceeded
		1,750	1,750	1,750	1,750	7,000	1,360	3,393	2,693	2,448	9,894	(2,894)	the target
	770 (8.00)	companies	companies	companies	companies	companies	companies	companies	companies	companies	companies		by 41%
MFO 2: APPEA	LED CA	SES DISPOSE	D							CONSTRUCTION	15 (24) LE SE	Na Alberta Market	The same of
DISPOSITION OF		100%	100%	100%	100%	100%	83%	84%	76%	99%	99%	1%	Target fall
EC APPEALED		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition	Disposition	Disposition	Disposition	Disposition		short by 1%
CASES		rate by EO	rate by EO	rate by EO	rate by Nov.	rate by Nov.	rate	rate	rate	rate	rate		
		March	June	Sept	20, 2014	20, 2014	(45/54)	(73/88)	(97/128)	(139/141)	(139/141)		
GENERAL ADMINI	STRATIO	N AND SUPPORT	SERVICES (GA	SS)					ANTES APPLIES A	Control Supplier Control	Profite Weak		
Technical		Technical	Technical	Technical	Technical	Technical	Technical	Technical	Technical	Technical	Technical		
Support for		support	support	support	support	support	support	support	support	support	support		
Policy/Program		services	services	services	services	services	services	services	services	services	services		
Development		provided	provided	provided	provided	provided	provided	provided	provided	provided	provided		
Administrative		Administrativ	Administrativ	Administrative	Administrative	Administrativ	Administrativ	Administrativ	Administrativ	Administrativ	Administrativ		
and Financial		e and	e and	and financial	and financial	e and	e and	e and	e and	e and	e and		
Support		financial	financial	support	support	financial	financial	financial	financial	financial	financial		
Services		support	support	services	services	support	support	support	support	support	support		
		services	services	provided	provided	services	services	services	services	services	services		
		provided	provided			provided	provided	provided	provided	provided	provided		

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