

Republic of the Philippines DEPARTMENT OF LABOR AND EMPLOYMENT

EMPLOYEES' COMPENSATION COMMISSION

 4^{th} & 5^{th} Floor, ECC Building, 355 Sen. Gil J. Puyat Avenue, City of Makati

Tel. No. 899-4251 • Fax. No. 897-7597 • E-mail: ecc_mails@yahoo.com • Website: http://www.ecc.gov.ph

BED No. 2

FY 2014 PHYSICAL PLAN

Particulars	UACS Code	Current Year's Accomplishments			Physical Targets (Budget Year)						Remarks
		Actual (Jan- Dec. 31)	Estimate	TOTAL	TOTAL	1 st Q	2 nd Q	3rd Q	4 th Q	Variance	
(1)	(2)	(3)	(4)	(5=3+4)	(6=7+8+9+10)	(7)	(8)	(9)	(10)	(11=6-5)	(12)
MFO 1: IMPROV	/ED AND	EXPANDED BEN	EFITS, SERVICE	S AND COVERAC							
DEVELOPMENT		13	0	13	12	3	3	4	2	(1)	Exceeded
AND REVIEW OF		issuances to		issuances to	issuances to	issuances to	issuances to	issuances to	issuances to		the target by 8%
POLICIES ON		improve the		improve the	improve the	improve the	improve the	improve the	improve the		070
ECP		benefits and		benefits and	benefits and	benefits and	benefits and	benefits and	benefits and		
		services and/or		services and/or	services and/or	services and/or	services and/or	services and/or	services and/or	2. 6%	
		expand the		expand the	expand the	expand the	expand the	expand the	expand the		
		coverage of		coverage of	coverage of	coverage of	coverage of	coverage of	coverage of	2.47	
		Employees' Compensation		Employees'	Employees'	Employees'	Employees'	Employees'	Employees'		
		Program (ECP		Compensation Program (ECP	Compensation Program (ECP	Compensation Program (ECP	Compensation Program (ECP	Compensation Program (ECP	Compensation Program (ECP		
		approved by the		approved by the	approved by the	approved by the	approved by the	approved by the	approved by the		
		Board		Board	Board	Board	Board	Board	Board		
		Doard		Doard	Doard	Doard	Doard	Doard	Doard		
PROVISION OF REI	HABILITAT	ION SERVICES					L				
- ECC Quick		183	0	183	100% of	100% of	100% of	100% of	100% of		
Response		work-related		work-related	monitored	monitored	monitored	monitored	monitored		
		incidences were		incidences were	contingencies	contingencies	contingencies	contingencies	contingencies		
		responded		responded	responded to/	responded to/	responded to/	responded to/	responded to/		
					extended with	extended with	extended with	extended with	extended with		
					services within	services within	services within	services within	services within		
					7 days from	7 days from	7 days from	7 days from	7 days from		
					date of	date of	date of	date of	date of		
					contingency	contingency	contingency	contingency	contingency		

Particulars	UACS Code	Current Year's Accomplishments			Physical Targets (Budget Year)						Remarks
		Actual	Estimate	TOTAL	TOTAL	1st Q	2 nd Q	3rd Q	4 th Q		
		(Jan- Dec. 31)									
(1)	(2)	(3)	(4)	(5=3+4)	(6=7+8+9+10)	(7)	(8)	(9)	(10)	(11=6-5)	(12)
 KAGABAY 		166	0	166	140	35	35	35	35	(26)	Exceeded
		ODWs availed		ODWs availed	ODWs availed	ODWs availed	ODWs availed	ODWs availed	ODWs availed		the target by
		the skills/		the skills/	the skills/	the skills/	the skills/	the skills/	the skills/		1370
		entrepreneurial		entrepreneurial	entrepreneurial	entrepreneurial	entrepreneurial	entrepreneurial	entrepreneurial		
Discolari		training		training	training	training	training	training	training		
- Physical		138	0	138	130	35	35	30	30	(8)	Exceeded the target by
Restoration		ODWs provided with PT/OT and		ODWs provided with PT/OT and	ODWs provided	ODWs provided	ODWs provided	ODWs provided	ODWs provided		6%
		related		related	with PT/OT and related	with PT/OT and related	with PT/OT and	with PT/OT and	with PT/OT and		No. 2003
		rehabilitation		rehabilitation	rehabilitation	rehabilitation	related rehabilitation	related rehabilitation	related rehabilitation		
		services		services	services	services	services	services	services		
		32	0	32	30	8	8	7	7	(2)	Exceeded
		ODWs provided	· ·	ODWs provided	ODWs provided	ODWs provided	ODWs provided	ODWs provided	ODWs provided	(2)	the target by
		with		with	with	with	with	with	with		6%
		rehabilitation		rehabilitation	rehabilitation	rehabilitation	rehabilitation	rehabilitation	rehabilitation		
		appliances/		appliances/	appliances/	appliances/	appliances/	appliances/	appliances/		
		prosthesis		prosthesis	prosthesis	prosthesis	prosthesis	prosthesis	prosthesis		
- Job		81	0	81	75	20	20	20	15	(6)	Exceeded
Placement		ODWs referred		ODWs referred	ODWs referred	ODWs referred	ODWs referred	ODWs referred	ODWs referred		the target by 8%
Facilitation		to PESO		to PESO	to PESO	to PESO	to PESO	to PESO	to PESO		070
 SPES for 		40	0	40	40	0	40	0	0	0	
Children of		Children of		Children of	Children of		Children of				
ODWs		ODWs		ODWs	ODWs		ODWs				
ECP INFORMATION	N DISSEMI								1		
No. of IEC		10	0	10	10	3	3	3	1	0	
materials		IEC materials		IEC materials	IEC materials	IEC materials	IEC materials	IEC materials	IEC materials		
developed and		developed and		developed and	developed and	developed and	developed and	developed and	developed and		
produced No. of ECP		produced 433		produced 433	produced	produced	produced	produced	produced	(400)	Formulad
advocacy		ECP seminars		ECP seminars	300 ECP seminars	75 ECP seminars	75 ECP seminars	75 ECP seminars	75 ECP seminars	(133)	Exceeded the target by
seminars		conducted w/		conducted w/	conducted w/	conducted w/	conducted w/	conducted w/	conducted w/		44%
conducted		23,099		23,099	15,000	3,750	3,750	3,750	3,750	(8,099)	Exceeded
		participants		participants	participants	participants	participants	participants	participants	(0,033)	the target by
		from		from	from	from	from	from	from		54%
		9,894		9,894	7,000	1,750	1,750	1,750	1,750	(2,894)	Exceeded
	1	companies		companies	companies	companies	companies	companies	companies	(-, /	the target by

Page 2 of 3 BED No. 2 – as of 4th Q 2014 Physical Plan

Particulars (1)	UACS Code (2)	Current Year's Accomplishments			Physical Targets (Budget Year)						Remarks
		Actual (Jan- Dec. 31)	Estimate	TOTAL	TOTAL	1 st Q	2 nd Q	3 rd Q	4 th Q	Variance	
		(3)	(4)	(5=3+4)	(6=7+8+9+10)	(7)	(8)	(9)	(10)	(11=6-5)	(12)
MFO 2: APPEAL	LED CAS	ES DISPOSED								TO SEAL SHOPE AT	
1. DISPOSITION	OF EC AP	PEALED CASES									
No. of appealed cases disposed		99% Disposition rate		99% Disposition rate	100% Disposition rate	100% Disposition rate	100% Disposition rate	100% Disposition rate	100% Disposition rate	1%	Target fall short by 1%
within the year		(139 EC cases disposed out of 141 cases					2 iopeoiden taio	Dioposition fato	Dioposition rate		
		received as of Nov. 20 2014)									
	STRATION	AND SUPPORT SERV	VICES (GASS)								
Technical Support for Policy/Program Development		Technical support services provided	*	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided	Technical support services provided		
Administrative and Financial		Administrative and financial		Administrative and financial							
Support Services		support services provided		support services provided	support services provided	support services provided	support services provided	support services provided	support services provided		

Prepared by:

In coordination with:

Approved by:

CLAUDINE BERODRIGUEZ

Planning Officer III

RODRIGUÉZ NOVELINA C. IBESATE

Officer III Budget Officer II

STELLA ZIPAGAN-BANAWIS

Executive Director