



Republic of the Philippines  
DEPARTMENT OF LABOR AND EMPLOYMENT  
**EMPLOYEES' COMPENSATION COMMISSION**  
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BED No. 2

FY 2014 PHYSICAL PLAN

Particulars (1)	UACS Code (2)	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance (11=6-5)	Remarks (12)
		Actual (Jan- Dec. 31) (3)	Estimate (4)	TOTAL (5=3+4)	TOTAL (6=7+8+9+10)	1 <sup>st</sup> Q (7)	2 <sup>nd</sup> Q (8)	3 <sup>rd</sup> Q (9)	4 <sup>th</sup> Q (10)		
<b>MFO 1: IMPROVED AND EXPANDED BENEFITS, SERVICES AND COVERAGE</b>											
<b>DEVELOPMENT AND REVIEW OF POLICIES ON ECP</b>		13 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	0	13 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	12 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	3 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	3 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	4 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	2 issuances to improve the benefits and services and/or expand the coverage of Employees' Compensation Program (ECP approved by the Board)	(1)	Exceeded the target by 8%
<b>PROVISION OF REHABILITATION SERVICES</b>											
- ECC Quick Response		183 work-related incidences were responded	0	183 work-related incidences were responded	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency	100% of monitored contingencies responded to/ extended with services within 7 days from date of contingency		

