

EMPLOYEES' COMPENSATION COMMISSION

Status of Funds (In Thousand Pesos)

As of DECEMBER 31, 2013


Office	2013 APPROVED BUDGET				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	52,404	37,984	6,650	97,038	40,770	27,993	110	68,873	11,634	9,991	6,540	28,165	71%
TOTAL	52,404	37,984	6,650	97,038	40,770	27,993	110	68,873	11,634	9,991	6,540	28,165	71%

Note: Subject to final COA audit.


* PS and MOOEs utilized 76% of the allotted funds.

* Priority programs/projects/activities utilized 83% of the allotted funds.

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