

EMPLOYEES' COMPENSATION COMMISSION

Status of Funds (In Thousand Pesos)

As of DECEMBER 31, 2013

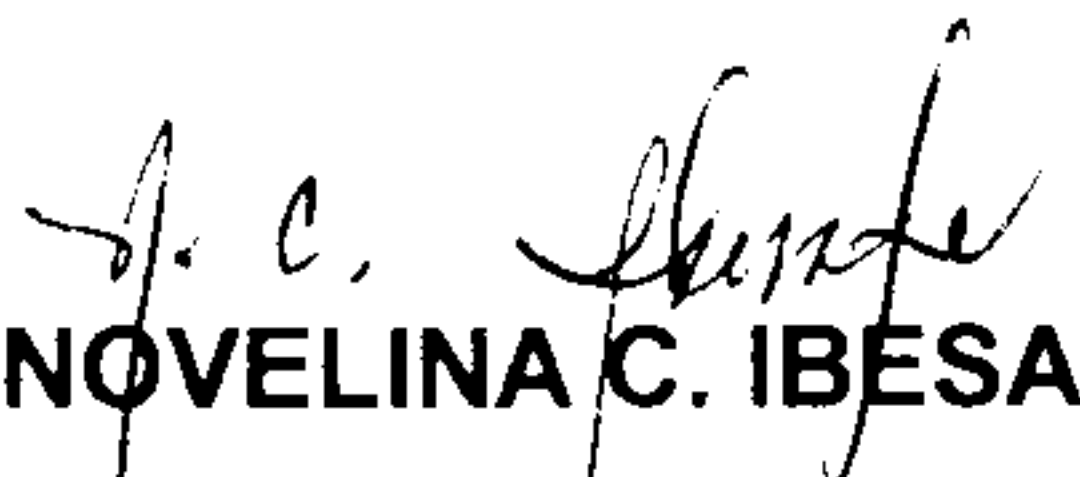
| Office | 2013 APPROVED BUDGET | | | | Current Year Obligated | | | | Balances | | | | % of Utilization |
|--------------|----------------------|---------------|--------------|---------------|------------------------|---------------|------------|---------------|---------------|--------------|--------------|---------------|------------------|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | |
| ECC | 52,404 | 37,984 | 6,650 | 97,038 | 40,770 | 27,993 | 110 | 68,873 | 11,634 | 9,991 | 6,540 | 28,165 | 71% |
| TOTAL | 52,404 | 37,984 | 6,650 | 97,038 | 40,770 | 27,993 | 110 | 68,873 | 11,634 | 9,991 | 6,540 | 28,165 | 71% |

Note: Subject to final COA audit.

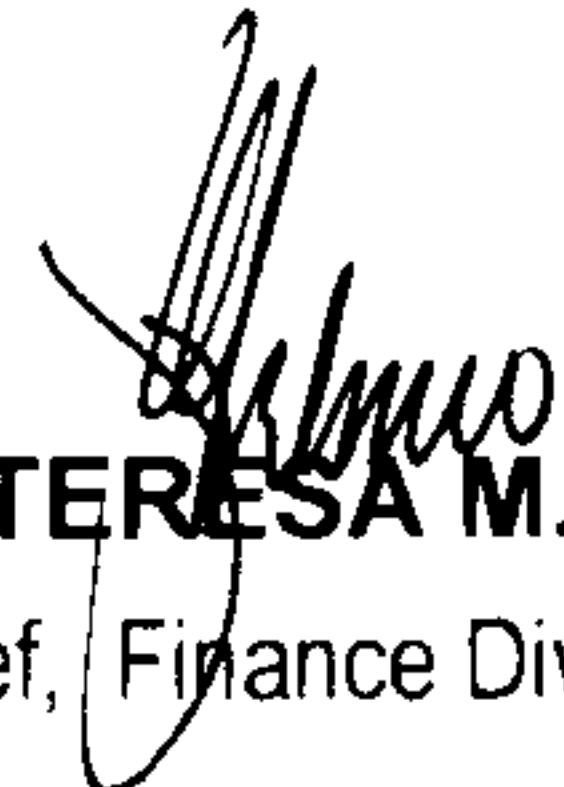
* PS and MOOEs utilized 76% of the allotted funds.

* Priority programs/projects/activities utilized 83% of the allotted funds.

Prepared by:


NOVELINA C. IBESATE
 Budget Officer II

Submitted by:


MARIA TERESA M. URBANO
 Chief, Finance Division

Noted by:


STELLA Z. BANAWIS
 Executive Director