

EMPLOYEES' COMPENSATION COMMISSION

4th & 5th Flr. ECC Bldg., 355 Sen. Gil J. Puyat Ave., Makati City

2012 Work and Financial Plan

KEY SERVICE INDICATOR (1)	FY 2011 ACCOMPLISHMENTS			2012 PHYSICAL PERFORMANCE/TARGET					2012 FINANCIAL PERFORMANCE/TARGET (P'000)				
	PHYSICAL (2)	FINANCIAL (P'000) (3)	Q1 ESTIMATE (4)	Q2 ESTIMATE (5)	Q3 ESTIMATE (6)	Q4 ESTIMATE (7)	TOTAL (8)	Q1 ESTIMATE (9)	Q2 ESTIMATE (10)	Q3 ESTIMATE (11)	Q4 ESTIMATE (12)	TOTAL (13)	
EC Appealed Case Disposition	221 cases disposed out of 234 cases received	P 106, 953.80	All cases handled disposed by EO March 2012	All cases handled disposed by EO June 2012	All cases handled disposed by EO September 2012	All cases handled disposed by November 20, 2012	All cases handled disposed by November 20,2012	P 35,000.00	P 35,000.00	P 35,000.00	P 35,000.00	P 140, 000.00	
EC Policy Development Program	Ten policy issuances submitted; four of which were approved by the Board (2-legal and 2-medical)	P 351, 990.00	Approved two policy issuances	Approved two policy issuances	Approved one policy issuances	Approved one policy issuances	Approved six policy issuances in line with the efficient and effective implementation of the Employees' Compensation Program (ECP) by the Systems	P 100, 000.00	P 100, 000.00	P 60, 000.00	P 60, 000.00	P 320, 000.00	
Physical Restoration of ODWs	51 ODWs referred for rehabilitation services	P 336, 386.75	20 ODWs	20 ODWs	20 ODWs	20 ODWs	80 ODWs provided with rehabilitation services	P 337, 000.00	P 337, 000.00	P 337, 000.00	P 337, 000.00	P 1, 348, 000.00	
	Nine ODWs provided with prosthesis (2 out of which were spill-over from CY 2010)		3 ODWs	3 ODWs	3 ODWs	1 ODW	10 ODWs provided with rehabilitation appliances						
Quick Response Program	23 ECC-QRT visits conducted (18 in MM and nearby provinces; and one in RO10)	P 36, 826.85	As need arises	As need arises	As need arises	As need arises	ECC-QRT visits conducted	P 35, 000	P 35, 000	P 30, 000	P 30, 000	P 130, 000.00	
	85 victims / families provided with counseling services and ECP information		As need arises	As need arises	As need arises	As need arises	All victims / families provided with counseling services within one week						
	68 beneficiaries facilitated the release of their EC benefits		As need arises	As need arises	As need arises	As need arises	All claims of victims/ beneficiaries facilitated for prompt receipt of benefits upon completion of requirements						
Katulong at Gabay ng Manggawang May Kapansanan (KaGaBay)	Enrolled 66 ODWs in vocational/ technical and entrepreneurship skills training; 25 family members of ODWs benefited from the livelihood training on "Beads-Making" sponsored by ECC	P 253, 036.00	20 ODWs	20 ODWs	20 ODWs	20 ODWs	80 ODWs referred for vocational skills training and entrepreneurial training	P 143, 500.00	P 143, 500.00	P 143, 500.00	P 143, 500.00	P 574, 000.00	
	33 home/ company visits conducted		18 home/ company visits conducted	18 home/ company visits conducted	15 home/ company visits conducted	15 home/ company visits conducted	66 home/ company visits conducted						
ECP Information Dissemination Program	118 ECP advocacy Seminars conducted with a total of 5,685 participants	P 1, 201, 831.00	40 ECP advocacy Seminars conducted	40 ECP advocacy Seminars conducted	40 ECP advocacy Seminars conducted	24 ECP advocacy Seminars conducted	144 ECP advocacy Seminars conducted with a total of 7,200 participants	P 800, 000.00	P 800, 000.00	P 800, 000.00	P 770, 000.00	P 3, 170, 000.00	
Enactment of PWCA Bill into Law	Amended position paper on PWCA Bill prepared; Hearing on PWCA Bill at the House of Representative attended	P 1,100.00	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	PhilWorCs Bill enacted into law by CY 2013					
	Initial tabulation of the results of the survey prepared												