

EMPLOYEES' COMPENSATION COMMISSION

Status of Funds (In Thousand Pesos)

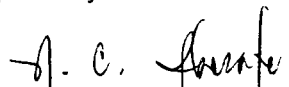
As of December 31, 2012

Office	Approved 2012 COB				Current Year Obligated				Balances				% of Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
ECC	46,490	34,464	5,910	86,864	37,662	26,648	0	64,310	8,828	7,816	5,910	22,554	74%
TOTAL	46,490	34,464	5,910	86,864	37,662	26,648	0	64,310	8,828	7,816	5,910	22,554	74%

Note: No acquisition/utilization of Capital Outlay for CY 2012.

* Subject to COA final audit.

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