## Monthly Estimate of Income

CY 2012

(In Thousand Pesos)

Department: Department of Labor and Employment Agency : Employees' Compensation Commission

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Other Service Income (Loading Fund)		20,238			20,239			20,238			20,239		80,954
Rental Income	255	255	255	255	255	255	255	255	255	255	255	255	2,805
Other Income		- 11											
(Interest on Time Dep.)	555	555	555	555	555	555	555	555	555	555	555	555	6,105
	810	21,048	810	810	21,049	810	810	21,048	810	810	21,049	810	89,864

Prepared by:

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Noted by:

Stella Zipagan-Banawis **OIC-Executive Director**