

EMPLOYEES' COMPENSATION COMMISSION

4th & 5th Flr. ECC Bldg., 355 Sen. Gil J. Puyat Ave., Makati City

2011 Work and Financial Plan

KEY SERVICE INDICATOR (1)	FY 2010 ACCOMPLISHMENTS			2011 PHYSICAL PERFORMANCE/TARGET					2011 FINANCIAL PERFORMANCE/TARGET (P'000)				
	PHYSICAL	FINANCIAL (P'000)	Q1 ESTIMATE	Q2 ESTIMATE	Q3 ESTIMATE	Q4 ESTIMATE	TOTAL	Q1 ESTIMATE	Q2 ESTIMATE	Q3 ESTIMATE	Q4 ESTIMATE	TOTAL	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
EC Appealed Case Disposition	201 cases disposed out of 216 cases received (93% disposition rate)	P 88, 799.50	All cases handled disposed by EO March 2011	All cases handled disposed by EO June 2011	All cases handled disposed by EO September 2011	All cases handled disposed by EO December 2011	All cases handled disposed by EO December 2011	P 43,600.00	P 43,600.00	P 43,600.00	P 43,600.00	P 174, 400.00	
EC Policy Development Program	8 Board Resolutions approved by the Commission (67%)	P 0.00	Approved four policy issuances	Approved three policy issuances	Approved three policy issuances	Approved three policy issuances	Approved 13 policy issuances in line with the efficient and effective implementation of the Employees' Compensation Program (ECP) by the Systems	P 136, 000.00	P 136, 000.00	P 136, 000.00	P 136, 000.00	P 544, 000.00	
Physical Restoration of ODWs	45 ODWs referred for rehabilitation services (90%)	P 451, 570.00	20 ODWs	20 ODWs	10 ODWs	10 ODWs	60 ODWs provided with rehabilitation services	P 195, 000.00	P 195, 000.00	P 195, 000.00	P 195, 000.00	P 780, 000.00	
	One ODW provided with artificial leg-above knee prosthesis out of the 4 ODWs identified as recipients of rehabilitation appliances (25%)		2 ODWs	2 ODWs	1 ODW	1 ODW	6 ODWs provided with rehabilitation appliances						
	One ODWs had undergone fitting of artificial leg-above knee prosthesis; and the remaining 2 ODWs had been measures the above knee prosthesis												
Quick Response Program	25 ECC-QRT visits conducted	P 13, 822.50	As need arises	As need arises	As need arises	As need arises	ECC-QRT visits conducted	P 18, 250.00	P 18, 250.00	P 18, 250.00	P 18, 250.00	P 73, 000.00	
	114 victims / beneficiaries provided counseling services and ECP information		As need arises	As need arises	As need arises	As need arises	All victims / families provided with counseling services within one week						
	81 beneficiaries facilitated in the release of their EC benefits		As need arises	As need arises	As need arises	As need arises	All claims of victims/ beneficiaries facilitated for prompt receipt of benefits upon completion of requirements						
Katulong at Gabay ng Manggawang May Kapansanan (KaGaBay)	Enrolled 49 ODWs in vocational/ technical and entrepreneurship skills training	P 338, 898.75	20 ODWs	20 ODWs	10 ODWs	10 ODWs	60 ODWs referred for vocational skills training and entrepreneurial training	P 92, 500.00	P 92, 500.00	P 92, 500.00	P 92, 500.00	P 370, 000.00	
	11 home/ company visits conducted		6 home/ company visits conducted	6 home/ company visits conducted	6 home/ company visits conducted	6 home/ company visits conducted	24 home/ company visits conducted						
ECP Information Dissemination Program	91 ECP advocacy Seminars conducted with a total of 4,049 participants	P 497, 204.54	26 ECP advocacy Seminars conducted	26 ECP advocacy Seminars conducted	25 ECP advocacy Seminars conducted	25 ECP advocacy Seminars conducted	102 ECP advocacy Seminars conducted with a total of 3,860 participants	P 361, 375.00	P 361, 375.00	P 361, 375.00	P 361, 375.00	P 1, 445, 500.00	
Enactment of PWCA Bill into Law	Proposed PWCA survey activity from September to December 2010 prepared and submitted	P 0.00	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	Committee Hearings attended; Pertinent papers prepared; Necessary consultations conducted	P 51, 250.00	P 51, 250.00	P 51, 250.00	P 51, 250.00	P 205, 000.00	
	Various organizations from the government and from several industries identified												
	Proposed Philippine Workers' Compensation Authority (PWCA) Bill was filed at the House of Rep. by Cong. J. E. M. Angara and at the Senate of the Phils. by Sen. J. E. Estrada												

House of Representative's Committee on Labor and Employment Chairman Ong instructed Committee Secretary to prioritize the PWCA bill										
Comments on article on PWCA press release prepared by LCO Director N. Fameronag prepared and approved by the ED submitted to USEC Trasmonte										
PWCA press release indicating the support of DOLE Sec. Baldoz prepared by LCO Director N. Fameronag published in different newspapers e.g. Phil. Star, Manila Bulletin and at DOLE Website										